

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1105N	5	BASIC PAY	1,103,838	1,098,669	1,080,069
1105N	10	RETIRED PAY ACCRUAL	302,107	297,738	297,019
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	78,170	83,253	100,083
1105N	25	BASIC ALLOWANCE FOR HOUSING	246,244	274,762	266,245
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	40,919	42,405	39,474
1105N	35	INCENTIVE PAYS	49,537	48,023	47,368
1105N	40	SPECIAL PAYS	14,464	5,070	3,680
1105N	45	ALLOWANCES	34,053	25,900	22,819
1105N	50	SEPARATION PAY	20,466	10,398	9,350
1105N	55	SOCIAL SECURITY TAX	89,858	83,605	82,625
		TOTAL BUDGET ACTIVITY 1:	1,979,656	1,969,823	1,948,732
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1105N	60	BASIC PAY	3,589,120	3,655,211	3,550,132
1105N	65	RETIRED PAY ACCRUAL	983,053	988,559	974,033
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	677,530	715,607	835,058
1105N	80	BASIC ALLOWANCE FOR HOUSING	768,980	800,859	787,329
1105N	85	INCENTIVE PAYS	10,465	8,360	8,360
1105N	90	SPECIAL PAYS	218,869	134,697	117,854
1105N	95	ALLOWANCES	271,631	186,552	172,769
1105N	100	SEPARATION PAY	80,817	57,205	66,804
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	3,000	18,000	-
1105N	105	SOCIAL SECURITY TAX	280,096	279,058	271,743
		TOTAL BUDGET ACTIVITY 2:	6,883,561	6,844,108	6,784,082
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	323,145	280,287	281,739
1105N	120	SUBSISTENCE-IN-KIND	456,790	288,349	222,529
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750
		TOTAL BUDGET ACTIVITY 4:	780,685	569,386	505,018

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		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1105N	125	ACCESSION TRAVEL	44,775	35,322	39,988
1105N	130	TRAINING TRAVEL	1,027	9,435	9,614
1105N	135	OPERATIONAL TRAVEL	83,678	93,782	95,439
1105N	140	ROTATIONAL TRAVEL	117,381	124,595	126,018
1105N	145	SEPARATION TRAVEL	40,575	44,069	44,523
1105N	150	TRAVEL OF ORGANIZED UNITS	2,370	1,537	1,593
1105N	155	NON-TEMPORARY STORAGE	4,373	5,318	5,403
1105N	160	TEMPORARY LODGING EXPENSE	9,898	9,874	12,723
1105N	165	OTHER	2,356	2,524	2,557
		TOTAL BUDGET ACTIVITY 5:	306,433	326,456	337,858
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,549	1,577	1,606
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	415	16	16
1105N	180	DEATH GRATUITIES	2,992	1,984	984
1105N	185	UNEMPLOYMENT BENEFITS	55,773	47,814	44,216
1105N	190	SURVIVOR BENEFITS	1,443	1,539	1,489
1105N	195	EDUCATION BENEFITS	1,880	2,785	2,797
1105N	200	ADOPTION EXPENSES	79	81	82
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	3,988	900	-
1105N	210	TRANSPORTATION SUBSIDY	1,065	952	1,047
1105N	215	OTHER	522	615	655
		TOTAL BUDGET ACTIVITY 6:	69,706	58,263	52,892
		ACTIVITY 7: RESERVE FORCES	-	-	-
		TOTAL GROSS - MILITARY PERS, MARINE CORPS	10,020,041	9,768,036	9,628,582
		LESS: REIMBURSEMENTS	32,203	31,949	32,680
		TOTAL DIRECT - MILITARY PERS, MARINE CORPS	9,987,838	9,736,087	9,595,902